

Appendix 1- Support for Sport Applications received 25 August – 24 September 2009

ID	Club / Organisation	Activity Details	Running Costs	Amount Requested	Recommendation & Reason	Breakdown of supported costs	Amount Awarded
D-366/10	Olympia Amateur Swimming Club	Coach Education – Supporting 10 coaches for Assistant Swimming Teachers award	£2500.00	£2500.00	Support Provision of support up to a maximum of £1000 not representing more than 75% of all eligible costs	Coach Education : £2500.00 Total: £2500 → 75%= £1000	£1000
D-367/10	Windsor Lawn Tennis Club	Kick Start & Equipment grant To Establish a new Junior Squash Club. In partnership with Ulster Squash	£960	£960+ £231 equipment grant	Support Provision of support up to a maximum of £960 not representing more than 75% of all eligible costs	Coaching costs: £960 Total: £960 → 75%= £720 + £231 Equipment Grant	£720 + £231 equipment grant
D-368/10	Brantwood Football & Recreation Club	Kick Start & Equipment grant for new Junior section within club	£920	£920 + £250 equipment grant	Support Provision of support up to a maximum of £920 not representing more than 75% of all eligible costs	Coaching costs: £720 Marketing costs: £200 Total: £920 → 75%= £690 + £250 Equipment Grant	£920 + £250 equipment grant
D-369/10	Divas Dance Club	Try it Event and Equipment Grant. 10 x 2 hours coaching sessions and marketing costs	£1050	£1050+ £250 equipment grant	Support Provision of support up to a maximum of £920 not representing more than 75% of all eligible costs	Coaching costs: £800 Marketing costs: £250 Total: £1050 → 75%= £787.50 + £250 Equipment Grant	£787.50 + £250 equipment grant
D-370/10	West Belfast Branch – Autism NI	Try it event: Learn to Swim programme at Andersonstown Leisure Centre. Coaching and Facility Hire.	£1012.20	£1012.20	Support Provision of support up to a maximum of £759.15 not representing more than 75% of all eligible costs	Coaching: £806.40 Facility Hire: £205.80 Total: £1012.20 → 75%= £759.15 Already received £373.00 so Max can receive is £627.00	£627.00

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D-371/10	115 th Belfast Co. Boys Brigade	Kick Start Grant: 10 weeks facility hire at £10 per week	£100	£100	Support Provision of support up to a maximum of £75 not representing more than 75% of all eligible costs.	Facility Hire: £100 Total: £100 → 75%= £75.00	£75.00
D-372/10	Donard Hospital Football Club	Kick Start Grant: Coaching costs and Facility Hire for new U18 Team.	£1200	£1200+ £250 equipment grant	Support Provision of support up to a maximum of £900 not representing more than 75% of all eligible costs. Need more info for equipment grant	Facility Hire: £800 Coaching costs: £400 Total: £1200 → 75%= £900	£900
D-373/10	Belfast Olympia Lifesaving Club	Training of coaches: 4 coaches National Pool lifeguard qualification at Andersonstown Leisure Centre	£1400	£1400	Support Provision of support up to a maximum of £1000 not representing more than 75% of all eligible costs	Coach education: £1400 Total: £1400 → 75%= £1000	£1000
D-374/10	San Show Self Defence Club	Kick Start Grant: To establish a new kick boxing club based at Loughside Recreation centre	£1400	£1400+ £250 equipment grant	Support Provision of support up to a maximum of £1000 not representing more than 75% of all eligible costs	Coaching costs £960.00 Facility Hire: £240.00 Marketing costs: £100 Certificates: £120.00 Total £1400 → 75%= £1000 + £250 equipment grant	£1000 £250 equipment grant
D-375/10	Hannahstown Community Association	Development Event: Weekly soccer coaching on a Friday evening.	£300	£225	Support Provision of support up to a maximum of £225 not representing more than 75% of all eligible costs	Coaching Costs: £300 Total: £300 → 75%= £225	£225

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D-376/10	Hip Hop Crew Dance Club	Sport Festival & Development event: Dance classes at Corpus Christi Youth Club for 16 weeks	£1000	£940+ £250 equipment grant	Support Provision of support up to a maximum of £705 not representing more than 75% of all eligible costs	Coaching Costs: £440 Facility Hire: £240 Leaflets / Flyers £60 Trophies: £200 Total: £940 → 75%= £705 + £250 equipment grant	£705.00 + £250 equipment grant
D-377/10	Lower Shankill Welfare Group	Kick Start grant & Development event: Dance classes at Percy Street Community Centre	£1000	£1000 + £250 equipment grant	Support Provision of support up to a maximum of £750 not representing more than 75% of all eligible costs (Not eligible for equipment grant)	Coaching costs: £800.00 Certificates: £100.00 Total £900 → 75%= £675.00	£675.00
D-378/10	Mersey Street residents Association	Kick Start, Development Event & Training of coaches: 4 coaches IFA level 1 and First Aid. Coaching sessions for 5 – 25 year olds	£1350	£1350 + £250 equipment grant	Support Provision of support up to a maximum of £1000 not representing more than 75% of all eligible costs	Coach Education: £950 Marketing: £100 Medals / Certificates: £300 Total £1350 → 75%= £1000	£1000 +250 Equipment grant
D-379/10	West Belfast Football Club	Coach Education & Equipment Grant: Develop new section within the club 2 coaches for IFA Level 1 and 1 coach for IFA level 2.	£1300	£975 + £250 equipment grant	Support Provision of support up to a maximum of £975 not representing more than 75% of all eligible costs	Coaching education: £1300 Total £1300 → 75%= £975.00 + £250 equipment grant	£975.00 + £250 equipment grant
D-380/10	Ballysillan Young Men	Kick Start and Try it event: Coaching costs and facility hire at Ballysillan Leisure Centre	£960	£960 + £250 equipment grant	Support Provision of support up to a maximum of £720 not representing more than 75% of all eligible costs	Coaching costs: £240 Facility Hire: £720 Total £960 → 75%= £720 + £250 equipment grant	£720 + £250 equipment grant

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D-381/10	Cardinac O,Donnells GAC	Sports festival or Development event: Under 14 GAA football competition at McCrory Park. Fri, Sat and Sun	£1372	£1372	Support Provision of support up to a maximum of £1029 not representing more than 75% of all eligible costs	Coaching costs: £672 Marketing: £250 Medals / Certificates: £450 Total £1372 → 75%= £1029	£1029
D-382/10	Grosvenor Youth F.C	Kick Start Grant & Equipment Grant: Outreach programme aimed at developing a new under 10 team at Whiterock L.C	£795	£765 + £175 equipment grant	Support Provision of support up to a maximum of £596.25 not representing more than 75% of all eligible costs	Coaching costs: £360 Facility Hire: £360 Medals / Certificates: £75 Total £795 → 75%= £596.25 + £175 Equipment grant	£596.25 + £175 equipment grant
D-383/10	Glen Community Centre Woman's Group	Development Event: Coaching costs for 16 week Boxercise and fitness classes	£800	£800	Support Provision of support up to a maximum of £600 not representing more than 75% of all eligible costs	Coaching costs: £800 Total £800 → 75%= £600	£600
D-384/10	Wildcats Basketball Club (Olympia L.C)	Kick Start Grant & Equipment Grant for new club: Facility Hire at Olympia Leisure Centre	£608	£608	Support Provision of support up to a maximum of £456 not representing more than 75% of all eligible costs	Facility hire: £608 Total £608 → 75%= £456	£456
D-385/10	St Pauls GAC	Training of Coaches & Development event: Training of 30 coaches and development festival for 6-14 years	£1300	£1300 + £225 equipment grant	Support Provision of support up to a maximum of £975 not representing more than 75% of all eligible costs (not eligible for equipment grant)	Coach Education £900 Marketing £100 Medals / Certificates £300 Total £1300 → 75%= £975	£975.00
D-386/10	St Pauls Amateur Boxing Club	Try it event and Development festival aimed at developing their newly established club	£1240	£1240 + equipment grant	Support Provision of support up to a maximum of £742.50 not representing more than 75% of all eligible costs.	Coaching costs: £320 Marketing: £150 Medals / Certificates: £520 Facility Hire: £250 (Not eligible at own facility). Total £990 → 75%= £742.50 + £250 equipment grant	£742.50 + £280 equipment grant

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D-387/10	Corpus Christi Amateur Boxing Club	Training of coaches & Try it event. 4 coaches trained and boxing exhibition event for 10 – 17 year olds	£1160	£1160 + £250 equipment grant	Support Provision of support up to a maximum of £780.00 not representing more than 75% of all eligible	Coaching costs £480 Coach education: £360 Facility Hire: £120 (not eligible for own facility) Marketing: £100 Medals: £100 Total £1040 → 75%= £780 + £250 equipment grant	£780 + £250 equipment grant
D-388/10	Utopia Dance Club	Development Event: Dance Festival at Shankill Leisure Centre	£1480	£1480 + £250 equipment grant	Support Provision of support up to a maximum of £1000 not representing more than 75% of all eligible (Not eligible for equipment grant)	Coaching costs: £400 Facility Hire: £480 Marketing: £150 Medals / Certificates: £100 Other: £350 Total £1480 → 75%= £1000	£1000
D-389/10	First Steps (Horn Drive Community Centre)	Development Event: Gymnastics and Dance programme	£1350	£1350	Support Provision of support up to a maximum of £1000 not representing more than 75% of all eligible (Not eligible for equipment grant)	Coaching costs: £400 Marketing materials: £350 Other (Transport): £600 Total £1480 → 75%= £1000	£1000
Total Amount Allocated to Date			Total Amount Allocated This Month			Overall Total after allocation	
£49,978.56			£20,944.25			£70,922.81	

NB: £49,077.19 left in Small Development Grants fund after September allocation

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AREA	ORGANISER / EVENT	REF.	EVENT DATE	SUMMARY	RECOMMENDATION	REASON
Hospitality	Northern Ireland Commonwealth Games Council	H-33/10	14 November 09	Queens Baton Relay with handover to of Commonwealth Games baton to the Lord Mayor of Belfast	Offer support £600	Towards fork supper following the handover
Hospitality	Athletics Northern Ireland	H-34/10	05 February 2010	Hospitality for after the event	Offer Support £1440	Towards fork supper following the event
Total amount allocated September				Total amount allocated to date	Amount allocated after September	
£2040.00				£28,730.00	£30,770.00	

NB: £230.00 left in Hospitality fund of £31,000 after September allocation